Malorees Junior School

Pupil Premium Grant Projected Expenditure 2016/2017

Principles/Purpose of Funding:

We work conscientiously at Malorees Juniors to make sure all our pupils 'thrive'.

Pupil premium funding is a government grant to support pupils who are economically disadvantaged. The aim is to close the gap between attainment figures for this particular group and all pupils nationally.

- We ensure that the needs of disadvantaged and vulnerable pupils are addressed as efficiently as possible.
- We recognize that the school reserves the right to choose how best to spend our allocation of Pupil Premium money. At Malorees Juniors we allocate this funding to initiatives that support pupils in reaching their full potential.

We have summarized our funding allocation for the current year and how this will be spent.

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll (January 16 Census)	224
Total number of pupils eligible for PPG in 2016.17	50
Total number of LAC Pupils for PPG in 2016.17	5
Amount of PPG received	£66,000
Amount of PPG for LAC Children	£9,500
Total amount of PPG received	£75,500

Objectives for the planned spending 2016/2017

Nature of support	Cost	Intended Outcomes	Impact
Range of services from SideBeSide to include therapy for individual children and targeted support for families including Parenting classes.	£12,500	Increased support and engagement from children and families receiving support	
Additional TA support in class x2 to support interventions in reading, writing or Maths	£25,000	Pupils make increased progress to ensure gaps in attainment are narrowed	
Forest School sessions using school orchard area	£4,000	Pupils are highly motivated and engaged. Participation levels are sustained due to numbers of children attending	
Spring/Summer Term holiday booster sessions prior to SAT's (February/April 2017)	£5,000	All PPG pupils reach age related expectations in core subjects	
Additional reading resources which support for EAL new arrivals	£3,000	Improved range of reading provision which motivates and supports pupils	
Support for Year 5 & 6 residential trips / trips & swimming lessons	£8,000	All PPG pupils able to attend and not restricted due to financial constraints	
Targeted support for PAC pupils from counsellor/specialist	£6,000	Increased resilience and improved emotional well being	
Additional resources to strengthen phonics teaching and interventions	£2,000	Pupils make improved progress in phonics and are targeted for additional supports as needed.	

Links/training with specialist schools to support vulnerable/disadvantaged pupils	£500	Increased self-confidence and strategies to support staff effectiveness e.g behaviour/support plans	
Additional HLTA training for TA's.	£1,000	Targeted and individual work to accelerate children's progress	
Specific boost/intervention in Maths, including staff training and resources	£8,000		
Volunteer Reading Scheme (Beanstalk)	£500	Targeted support for individuals to strengthen self-confidence in reading.	